



FEDERAL UNIVERSITY OF AGRICULTURE ZURU
RECORDS OF EXPENDITURE FOR THE PERIOD JANUARY-APRIL 2025

MONTHS	PERSONNEL EXPENDITURE	OVERHEAD GRANT EXPENDITURE	CAPITAL EXPENDITURE	TETFUND EXPENDITURE	NEEDS ASSESSME NT	IGR EXPENDITURE	NELFUND	GRANTS RECEIVED		STUDENT POPULATION	
								Local	Int'l	Undergra duate	Post- graduate
JANUARY	136,587,351.14			711,044,160.75		13,427,710.00					
FEBRUARY	136,537,390.74			343,125,833.62		33,229,050.00					
MARCH	169,288,783.97	4,515,885.00				3,511,800.00					
APRIL	258,240,706.83	36,406,432.76	4,577,548.05	164,294,473.88		4,195,024.90	18,067,000.00				
TOTAL	700,654,232.68	40,922,317.76	4,577,548.05	1,218,464,468.25	0	54,363,584.90	18,067,000.00	0	0	1136	0

prepared by:

E-signed
Maryam Ahamadu

Checked by:

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Maryam Ibrahim Marafa